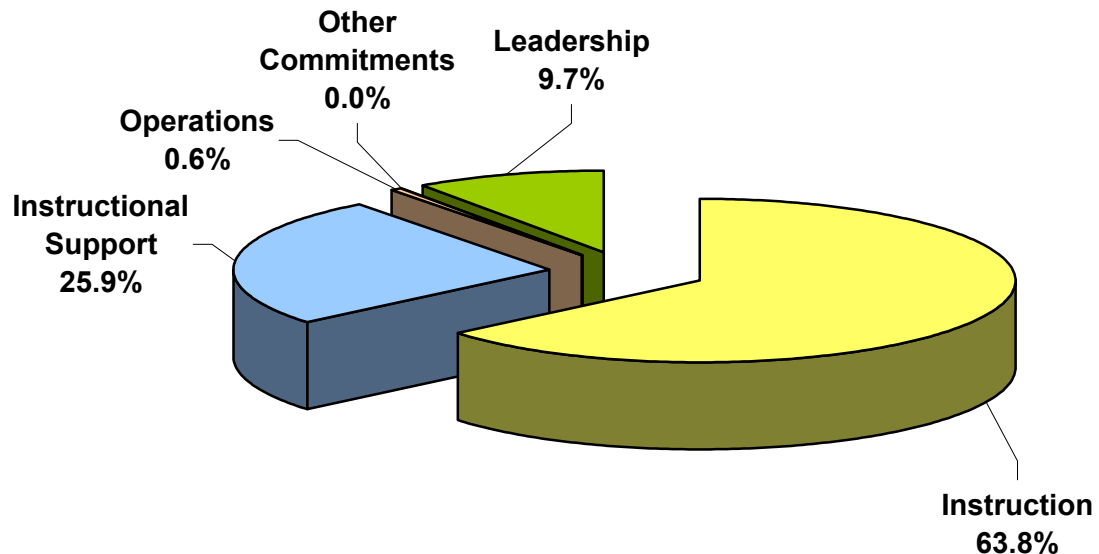
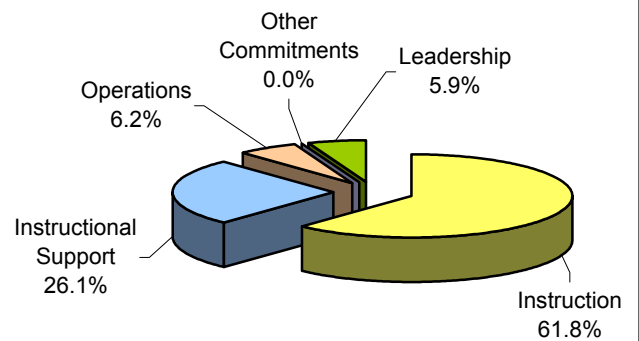


Rhode Island School for the Deaf

#11 High Schools Expenditures By Five Functions

%-To-Total High Schools
July 2002 - June 2003

July 2001 - June 2002
(Previous Year)



High School Enrollment (ADM): 24	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$874,347	\$36,431	63.8%
Instructional Support	\$354,802	\$14,783	25.9%
Operations	\$7,628	\$318	0.6%
Other Commitments	\$0	\$0	0.0%
Leadership	\$133,438	\$5,560	9.7%
Total High Schools	\$1,370,215	\$57,092	100.0%
Total District & %-High Schools-To-District	\$6,120,738	\$54,649	22.4%